

MAPOC Care Management Committee Shared Savings Follow-up Questions

June 14, 2023

Wave 3, Year 2 Claims Utilization Results

How does PCMH+ Participating Entities' utilization compare with PCMH Practices' utilization?

2021 Claims per 1,000				2020 to 2021 Percentage Change		
Category of Service	All PCMH+ Participating Entities	Statewide Trend Group Average	PCMH Practices	All PCMH+ Participating Entities	Statewide Trend Group Average	PCMH Practices
Dental	1,420	1,382	1,412	22.1%	21.2%	22.5%
Durable Medical Equipment	347	347	445	-27.8%	-19.9%	-16.7%
Inpatient	74	58	64	-5.7%	-9.9%	-5.3%
Lab/Rad	1,750	1,361	1,345	17.2%	15.3%	20.5%
Other	2,327	2,126	2,286	18.0%	22.3%	24.1%
Other Practitioner	1,862	2,986	3,740	15.1%	9.2%	13.3%
Outpatient	1,748	2,047	2,674	22.9%	27.4%	32.8%
Outpatient - Emergency	611	415	451	11.9%	9.7%	16.0%
Pharmacy	12,524	11,789	14,270	-1.1%	-0.2%	3.8%
Professional	10,824	9,175	10,190	3.7%	5.4%	11.6%
All COS	33,489	31,686	36,879	5.1%	6.4%	10.7%

2021 Member Months	1,954,366	3,366,321	1,517,307
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Notes:

- The same cohort of members were used for the shared savings calculation and the claims utilization review and measured 2020 and 2021 claims.
- No adjustments were made for claims runout, risk adjustment, or PCMH+ excluded fields.
- The Statewide members measured include all HUSKY members Statewide that did not fall in a PCMH+ excluded category and met the minimum eligibility requirements and were not associated with a PCMH+ Participating Entity.

Wave 3, Year 2 Claims Utilization Results

How does PCMH+ Participating Entities' Emergency Department utilization compare with unattributed members' utilization?

Emergency Department Utilization Summary			
Outpatient - Emergency Category of Service Only	All PCMH+ Participating Entities	Statewide Trend Group Average	Unattributed Members
2020 ED Claims per 1,000	547	378	354
2021 ED Claims per 1,000	611	415	282
2020 to 2021 Change %	11.9%	9.7%	-20.3%

2020 Member Months	1,949,924	3,360,154	503,841
2021 Member Months	1,954,366	3,366,321	504,681

Notes:

- The same cohort of members were used for the shared savings calculation and the claims utilization review and measured 2020 and 2021 claims.
- No adjustments were made for claims runout, risk adjustment, or PCMH+ excluded fields.
- The Statewide members measured include all HUSKY members Statewide that did not fall in a PCMH+ excluded category and met the minimum eligibility requirements and were not associated with a PCMH+ Participating Entity.

Wave 3, Year 2 Claims Utilization Results

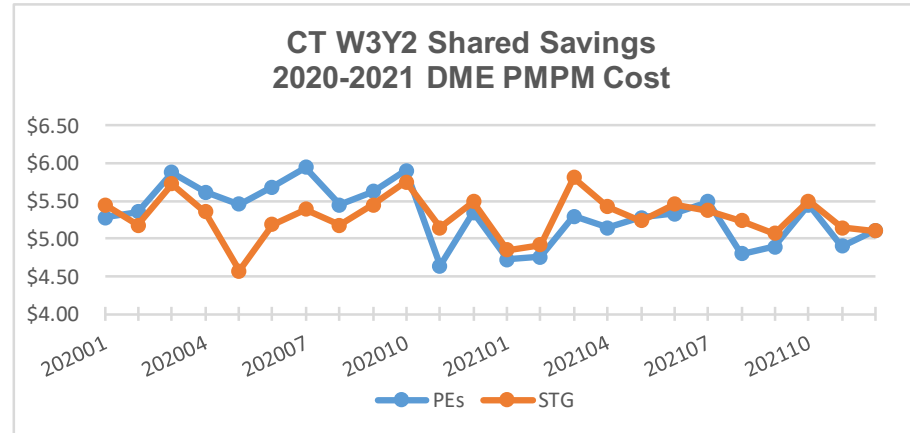
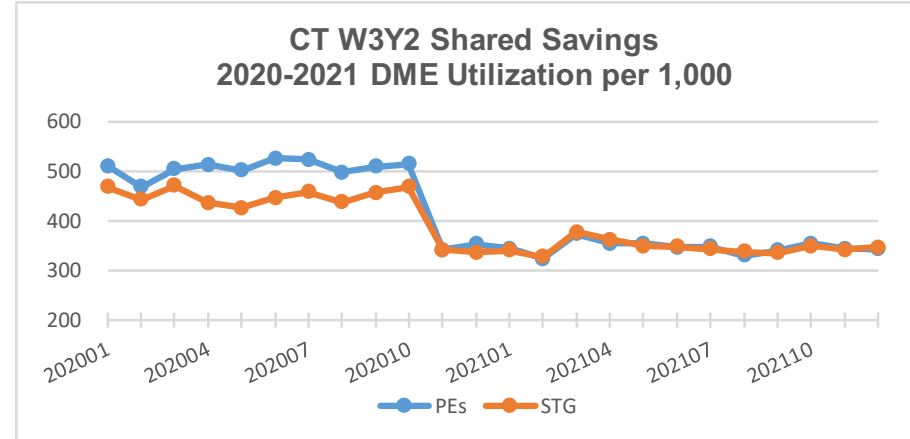
What could have caused the significant utilization changes in DME?

Durable Medical Equipment Utilization		
Durable Medical Equip. Category of Service Only	All PCMH+ Participating Entities	Statewide Trend Group Average
2020 DME Claims per 1,000	480	433
2021 DME Claims per 1,000	347	347
2020 to 2021 Change %	-27.8%	-19.9%

2020 Normalized Risk Score	1.0162	0.9899
2021 Normalized Risk Score	1.0135	0.9916

Durable Medical Equipment PMPM Costs		
Durable Medical Equip. Category of Service Only	All PCMH+ Participating Entities	Statewide Trend Group Average
2020 DME PMPM Cost	\$ 5.51	\$ 5.32
2021 DME PMPM Cost	\$ 5.10	\$ 5.26
2020 to 2021 Change %	-7.6%	-1.1%

2020 Member Months	1,949,924	3,360,154
2021 Member Months	1,954,366	3,366,321



Notes:

- The same cohort of members were used for the shared savings calculation and the claims utilization review and measured 2020 and 2021 claims.
- No adjustments were made for claims runout, risk adjustment, or PCMH+ excluded fields.
- The Statewide members measured include all HUSKY members Statewide that did not fall in a PCMH+ excluded category and met the minimum eligibility requirements and were not associated with a PCMH+ Participating Entity.

Wave 3, Year 2 Shared Savings Results

How can any PE without average individual pool quality measure improvement receive individual pool shared savings payments?

Participating Entity	PPA Improvement Requirement	Challenge Pool Eligible	Aggregate Quality Score (Individual Pool)	Challenge Pool Quality Score	Member-Weighted Challenge Measures	Challenge Pool Distribution Percentage	Challenge Pool Award
Calculation Step	(z)	(af)	(ag)	(ah)	(ai) = if [(z) = Yes and (af) = Yes, then (f) * (ag) * (ah), otherwise 0]	(aj) = (ai) / \sum (ai)	(ak) = if [(ae) = 0 then 0, otherwise (ae) * (aj)]
Connecticut Children's Medical Center	Yes	Yes	63.64%	56.25%	103,375	32.78%	\$0
Hartford Healthcare Medical Group, Inc.	Yes	Yes	58.33%	50.00%	40,068	12.70%	\$0
Charter Oak Health Center	Yes	Yes	40.00%	25.00%	7,913	2.51%	\$0
Community Health Center, Inc.	Yes	Yes	66.67%	31.25%	114,317	36.25%	\$0
Cornell Scott-Hill Health Corporation	Yes	Yes	33.33%	56.25%	32,070	10.17%	\$0
Fair Haven Community Health Clinic, Inc.	Yes	No	41.67%	37.50%	-	0.00%	\$0
First Choice Health Center	Yes	Yes	41.67%	41.67%	12,581	3.99%	\$0
Generations Family Health Center, Inc.	Yes	No	16.67%	37.50%	-	0.00%	\$0
Optimus Health Care, Inc.	Yes	No	33.33%	0.00%	-	0.00%	\$0
Southwest Community Health Center, Inc.	Yes	No	20.00%	68.75%	-	0.00%	\$0
United Community and Family Services, Inc.	Yes	Yes	41.67%	12.50%	3,233	1.03%	\$0
Wheeler Clinic, Inc.	Yes	Yes	30.00%	18.75%	1,837	0.58%	\$0
All PEs					315,394		\$0

Wave 3, Year 2 Shared Savings Results

How can any PE without average individual pool quality measure improvement receive individual pool shared savings payments?

Participating Entity	MSR-Adjusted Savings Percentage	Prior Year's Shared Savings/Loss	Cumulative Savings/Loss (Dollar Basis)	Savings Cap (10% of Expected Performance Year Costs)	Capped MSR-Adjusted Savings (Upside Only)	Individual Savings Pool Funding (50% Shared with State)
Calculation Step	(s) = (r) / (o)	(t)	(u) = (o) * [(s) + (t)]	(v) = 0.10 * (o)	(w) = if [(s) + (t) ≤ 0 then 0, otherwise min {(u), (v)}]	(x) = 0.50 * (w)
Connecticut Children's Medical Center	0.00%	5.84%	\$8,320,219	\$14,256,634	\$8,320,219	\$4,160,109
Hartford Healthcare Medical Group, Inc.	2.67%	-5.44%	(\$1,688,004)	\$6,106,495	\$0	\$0
Charter Oak Health Center	-4.77%	-2.27%	(\$2,289,360)	\$3,250,788	\$0	\$0
Community Health Center, Inc.	0.00%	0.00%	\$0	\$27,114,422	\$0	\$0
Cornell Scott-Hill Health Corporation	0.00%	0.00%	\$0	\$8,526,316	\$0	\$0
Fair Haven Community Health Clinic, Inc.	0.00%	3.68%	\$2,990,583	\$8,130,175	\$2,990,583	\$1,495,292
First Choice Health Center	-2.22%	-5.92%	(\$2,624,313)	\$3,220,925	\$0	\$0
Generations Family Health Center, Inc.	0.00%	0.00%	\$0	\$3,221,255	\$0	\$0
Optimus Health Care, Inc.	-2.70%	0.00%	(\$2,625,334)	\$9,732,161	\$0	\$0
Southwest Community Health Center, Inc.	3.59%	-5.14%	(\$954,881)	\$6,149,713	\$0	\$0
United Community and Family Services, Inc.	0.00%	2.90%	\$837,598	\$2,886,474	\$837,598	\$418,799
Wheeler Clinic, Inc.	4.49%	3.52%	\$1,262,542	\$1,574,646	\$1,262,542	\$631,271
All PEs			\$3,229,051		\$13,410,942	\$6,705,471

Wave 3, Year 2 Shared Savings Results

How can any PE without average individual pool quality measure improvement receive individual pool shared savings payments?

Participating Entity	Individual Savings Pool Funding (50% Shared with State)	Aggregate Quality Score	PPA Improvement Requirement	Individual Savings Pool Award	Unclaimed Individual Savings
Calculation Step	(x) = 0.50 * (w)	(y)	(z)	(aa) = if [(z) = Yes, then (x) * (y), otherwise 0]	(ab) = (x) - (aa)
Connecticut Children's Medical Center	\$4,160,109	63.64%	Yes	\$2,647,342	\$1,512,767
Hartford Healthcare Medical Group, Inc.	\$0	58.33%	Yes	\$0	\$0
Charter Oak Health Center	\$0	40.00%	Yes	\$0	\$0
Community Health Center, Inc.	\$0	66.67%	Yes	\$0	\$0
Cornell Scott-Hill Health Corporation	\$0	33.33%	Yes	\$0	\$0
Fair Haven Community Health Clinic, Inc.	\$1,495,292	41.67%	Yes	\$623,038	\$872,253
First Choice Health Center	\$0	41.67%	Yes	\$0	\$0
Generations Family Health Center, Inc.	\$0	16.67%	Yes	\$0	\$0
Optimus Health Care, Inc.	\$0	33.33%	Yes	\$0	\$0
Southwest Community Health Center, Inc.	\$0	20.00%	Yes	\$0	\$0
United Community and Family Services, Inc.	\$418,799	41.67%	Yes	\$174,500	\$244,299
Wheeler Clinic, Inc.	\$631,271	30.00%	Yes	\$189,381	\$441,890
All PEs	\$6,705,471			\$3,634,261	\$3,071,210



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